

## Club Health Assessment for District H 2 through March 2014

| AVIERI        | ATIONA   |                 | Status  |  |                         | M                         | lember               | ship   |                                     |   |   |   | Rep  | orts                          |                           |  | Finance            | LCIF                                       |
|---------------|--|-----------------|---|--|-------------------------|---------------------------|----------------------|--|-------------------------------------|---|---|---|--|-------------------------------|---------------------------|--|--------------------|--|
| Club<br>Numbe | Club<br>r Name   | Charter<br>Date | Current<br>Status   | Current<br>Member<br>Count                     | YTD<br>Members<br>Added | YTD<br>Members<br>Dropped | YTD<br>Net<br>Growth |  | Member<br>Count 12<br>Months<br>Ago | Avg. length<br>of service<br>for dropped<br>members | Months<br>Since<br>Last<br>MMR ***                  | Yrs. Since<br>Last<br>Officer<br>Report | President<br>Rotation                        | Vice<br>President<br>Reported | No<br>Active<br>Email **  | Months<br>Since Last<br>Activity<br>Report *** | Account<br>Balance | Donations<br>for current<br>Fiscal<br>Year |
|               |  |                 | Number of times<br>on status quo<br>within last<br>two years<br>in brackets | If below<br>15<br>members<br>appears<br>in red | 3                       |                           |                      | If net loss<br>is greater<br>than 20%<br>appears<br>in red |                                     |   | If no report<br>in 3<br>months<br>appears in<br>red | more than one year                      | Number<br>of<br>repeat<br>terms<br>indicated |                               | officers that do not have |  |                    |  |
| Clubs         | less than two years old  |                 |   |  |                         |                           |                      |  |                                     |   |   |   |  |                               |                           |  |                    |  |
| 117130        | AREQUIPA CAYMA   | 06/12/2012      | Cancelled(8*)   | 0  | 0                       | 36                        | -36                  | -100.00%   | <b>6</b> 36                         | 1   | 3   |   | None   | N                             |                           | N/A  | 90+ Days           |  |
| 117456        | AREQUIPA LEONES DEL<br>MISTI                                       | 07/30/2012      | Active  | 24   | 4                       | 16                        | -12                  | -33.33%  | 6 25                                | 1   | 0   |   | None   | N                             |                           | 2  | 90+ Days           |  |
| 119651        | Arequipa Tiabaya   | 06/18/2013      | Active  | 34   | 0                       | 0                         | 0                    | 0.00%  | 6 0                                 |   | 9   |   | 2  |                               |                           | N/R  | 90+ Days           |  |
| 120641        | Cayma "Bello Horizonte"  | 11/11/2013      | Active  | 22   | 26                      | 4                         | 22                   | 100.00%  | 6 0                                 | 0   | 2   |   |  |                               | Р                         | N/R  | 90+ Days           |  |
| 118985        | PERU FRATERNAL   | 03/20/2013      | Active  | 20   | 0                       | 0                         | 0                    | 0.00%  | 6 20                                |   | 5   |   | 2  |                               | Т                         | 0  |                    |  |
| 118430        | PUNO CIUDAD DE PLATA   | 12/11/2012      | Active  | 11   | 2                       | 11                        | -9                   | -45.00%  | <b>6</b> 20                         | 1   | 3   |   |  | N                             |                           | 6  | 90+ Days           |  |
| Clubs         | more than two years old  |                 |   |  |                         |                           |                      |  |                                     |   |   |   |  |                               |                           |  |                    |  |
| 16235         | AREQUIPA   | 03/10/1948      | Active  | 70   | 6                       | 5                         | 1                    | 1.45%  | 69                                  | 20  | 1   |   |  | N                             | M                         | 12   | 90+ Days           |  |
| 62101         | AREQUIPA ARMONIA   | 06/14/1999      | Active  | 41   | 0                       | 0                         | 0                    | 0.00%  | 6 34                                |   | 1   |   |  | N                             | M                         | 3  |                    |  |
| 75966         | AREQUIPA IRRIGACION<br>MAJES                                       | 06/28/2003      | Active  | 29   | 3                       | 1                         | 2                    | 7.41%  | 6 24                                | 11  | 0   |   |  |                               |                           | 3  |                    |  |
| 82350         | AREQUIPA JOSE LUIS<br>BUSTAMENTE Y RIVERO                          | 05/18/2004      | Active  | 29   | 0                       | 2                         | -2                   | -6.45%   | 6 24                                | 2   | 0   |   |  | N                             | P,M                       | 0  | 90+ Days           |  |
| 32939         | AREQUIPA MIRAFLORES  | 11/10/1976      | Active(1)   | 30   | 1                       | 2                         | -1                   | -3.23%   | <sub>6</sub> 29                     | 2   | 0   |   | 2  | N                             |                           | 0  | 90+ Days           |  |
| 16236         | AREQUIPA PAUCARPATA  | 05/25/1973      | Active(2)   | 17   | 17                      | 16                        | 1                    | 6.25%  | ъ́ 14                               | 1   | 0   |   | 3  | Ν                             |                           | 7  |                    |  |
| 64090         | AREQUIPA SELVA ALEGRE  | 03/22/2001      | Active  | 21   | 0                       | 0                         | 0                    | 0.00%  | 6 20                                |   | 3   |   |  | N                             |                           | 4  | 90+ Days           |  |
| 99541         | AREQUIPA UNIVERSIDAD<br>ALAS PERUANAS<br>CEP (11/6/2013 ) CEP Lite | 11/01/2007      | Active(2)   | 18   | 0                       | 2                         | -2                   | -10.00%  | ó 17                                | 1   | 4   |   |  |                               | S,M                       | 37   |                    |  |
| 110899        | AYACUCHO   | 04/26/2011      | Active  | 23   | 10                      | 8                         | 2                    | 9.52%  | 6 22                                | 0   | 0   |   |  | N                             |                           | 8  |                    |  |
| 16240         | CAMANA   | 03/21/1958      | Active  | 35   | 3                       | 3                         | 0                    | 0.00%  | 6 35                                | 8   | 0   |   |  |                               | M                         | 3  | 90+ Days           |  |
| 77863         | CORIRE VALLE DE MAJES  | 12/22/2003      | Active  | 50   | 0                       | 4                         | -4                   | -7.41%   | <sub>6</sub> 54                     | 4   | 1   |   |  |                               | P,M                       | 1  |                    |  |
| 16243         | CUSCO  | 06/26/1947      | Active  | 56   | 4                       | 6                         | -2                   | -3.45%   | <sub>6</sub> 57                     | 17  | 3   |   |  | Ν                             | M                         | 55   | 90+ Days           |  |
| 59351         | CUSCO AMANECER   | 04/01/1997      | Active  | 32   | 6                       | 3                         | 3                    | 10.34%   | 6 29                                | 14  | 1   |   |  | N                             |                           | 4  | 90+ Days           |  |
| 57623         | CUSCO IMPERIAL   | 12/11/1995      | Active  | 25   | 0                       | 0                         | 0                    | 0.00%  | 6 25                                |   | 0   |   |  |                               | P,S,M                     | N/R  | 90+ Days           |  |
| 50697         | CUSCO INCA   | 06/18/1990      | Active  | 19   | 2                       | 1                         | 1                    | 5.56%  | 6 22                                | 8   | 6   |   |  | N                             |                           | 5  | 90+ Days           |  |
| 111299        | CUSCO LEON DE SAN<br>JERÓNIMO                                      | 06/14/2011      | Active(1)   | 6  | 0                       | 6                         | -6                   | -50.00%  | 6 12                                | 1   | 1   |   | 2  |                               |                           | N/R  | 90+ Days           |  |
| 62436         | CUSCO MILENIO  | 10/22/1999      | Active  | 22   | 4                       | 2                         | 2                    | 10.00%   | 6 20                                | 11  | 0   |   | 2  |                               | Т                         | N/R  | 90+ Days           |  |



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| AVTER         | MITONE                                |                 | Status  |  |                         | N                         | lember               | ship   |                                     |   |   |   | Rep                   | orts                          |                           |  | Finance            | LCIF                                       |
|---------------|---------------------------------------|-----------------|---|--|-------------------------|---------------------------|----------------------|--|-------------------------------------|---|---|---|-----------------------|-------------------------------|---------------------------|--|--------------------|--|
| Club<br>Numbe | Club<br>er Name                       | Charter<br>Date | Current<br>Status   | Current<br>Member<br>Count                     | YTD<br>Members<br>Added | YTD<br>Members<br>Dropped | YTD<br>Net<br>Growth |  | Member<br>Count 12<br>Months<br>Ago | Avg. length<br>of service<br>for dropped<br>members | Months<br>Since<br>Last<br>MMR ***                  | Yrs. Since<br>Last<br>Officer<br>Report | President<br>Rotation | Vice<br>President<br>Reported |                           | Months<br>Since Last<br>Activity<br>Report *** | Account<br>Balance | Donations<br>for current<br>Fiscal<br>Year |
|               |                                       |                 | Number of times<br>on status quo<br>within last<br>two years<br>in brackets | If below<br>15<br>members<br>appears<br>in red |                         |                           |                      | If net loss<br>is greater<br>than 20%<br>appears<br>in red |                                     |   | If no report<br>in 3<br>months<br>appears in<br>red | more than<br>one year                   | repeat                |                               | officers that do not have |  |                    |  |
| 57449         | CUSCO SANTA ANA                       | 10/23/1995      | Active  | 20   | 0                       | 3                         | -3                   | -13.04%  | 26                                  | 5   | 3   |   |                       | N                             | Р                         | 13   |                    |  |
| 33941         | CUSCO SANTIAGO                        | 05/27/1977      | Active  | 22   | 0                       | 3                         | -3                   | -12.00%  | 25                                  | 2   | 2   |   |                       | Ν                             | S                         | 2  | 90+ Days           |  |
| 29220         | HUANCHAC                              | 04/30/1974      | Status Quo(1)   | 21   | 1                       | 6                         | -5                   | -19.23%  | 26                                  | 12  | 0   |   |                       |                               | P,T                       | 11   | 90+ Days           |  |
| 97457         | HUNTER                                | 04/30/2007      | Active(1)   | 15   | 0                       | 3                         | -3                   | -16.67%  | 18                                  | 6   | 4   |   |                       | N                             | P,S,T,M                   | 39   | 90+ Days           |  |
| 16249         | ILO                                   | 02/12/1964      | Active  | 22   | 2                       | 5                         | -3                   | -12.00%  | 24                                  | 12  | 0   |   |                       | N                             | M                         | 0  |                    |  |
| 65498         | ILO LA GLORIETA LEONAS                | 06/05/2002      | Active  | 19   | 5                       | 4                         | 1                    | 5.56%  | 18                                  | 1   | 0   |   | 2                     |                               |                           | 4  |                    |  |
| 16253         | JULIACA                               | 12/05/1949      | Active  | 32   | 0                       | 0                         | 0                    | 0.00%  | 32                                  |   | 3   |   |                       | N                             |                           | 3  | 90+ Days           |  |
| 83042         | JULIACA MARIA REYNA DE<br>LOS ANGELES | 06/28/2004      | Active  | 12   | 4                       | 3                         | 1                    | 9.09%  | 11                                  | 4   | 3   |   |                       |                               |                           | 15   | 90+ Days           |  |
| 63897         | LA CONVENCION                         | 01/18/2001      | Active(1)   | 19   | 0                       | 0                         | 0                    | 0.00%  | 19                                  |   | 16  |   |                       |                               | Р                         | 14   | 90+ Days           |  |
| 64796         | LUREN CAMANA                          | 11/13/2001      | Active  | 31   | 2                       | 4                         | -2                   | -6.06%   | 30                                  | 6   | 2   |   |                       |                               |                           | 1  |                    |  |
| 98570         | MACHUPICCHU                           | 02/15/2007      | Active  | 36   | 4                       | 3                         | 1                    | 2.86%  | 35                                  | 6   | 0   |   | 2                     | Ν                             | S,M                       | 0  |                    |  |
| 111498        | MACHUPICCHU KANTU                     | 06/30/2011      | Active  | 20   | 2                       | 0                         | 2                    | 11.11%   | 18                                  |   | 1   |   |                       | N                             | M                         | 1  |                    |  |
| 16256         | MOLLENDO                              | 12/05/1949      | Active(1)   | 27   | 0                       | 0                         | 0                    | 0.00%  | 27                                  |   | 1   |   |                       | N                             | P,M                       | 4  | 90+ Days           |  |
| 16257         | MOQUEGUA                              | 02/18/1964      | Active  | 39   | 6                       | 3                         | 3                    | 8.33%  | 35                                  | 4   | 1   |   | 2                     | N                             |                           | 0  | 90+ Days           |  |
| 110900        | PUERTO MALDONADO<br>MADRE DE DIOS     | 04/26/2011      | Active  | 24   | 0                       | 5                         | -5                   | -17.24%  | 22                                  | 2   | 4   |   |                       | N                             | М                         | 21   |                    |  |
| 16261         | PUNO                                  | 11/15/1949      | Active  | 31   | 3                       | 2                         | 1                    | 3.33%  | 26                                  | 1   | 0   |   |                       | N                             |                           | 0  | 90+ Days           |  |
| 64717         | PUNO SHALON                           | 10/15/2001      | Active  | 19   | 3                       | 5                         | -2                   | -9.52%   | 22                                  | 7   | 5   |   |                       |                               | T,M                       | 3  | 90+ Days           |  |
| 16262         | QUILLABAMBA                           | 01/30/1964      | Active(3)   | 12   | 0                       | 0                         | 0                    | 0.00%  | 12                                  |   | 3   |   | 2                     |                               | S,M                       | N/R  | 90+ Days           |  |
| 16265         | TACNA                                 | 11/16/1951      | Active  | 37   | 0                       | 1                         | -1                   | -2.63%   | 38                                  | 56  | 0   |   |                       | N                             | Т                         | 0  |                    |  |
| 99665         | TACNA LA HEROICA                      | 06/18/2007      | Active  | 17   | 1                       | 6                         | -5                   | -22.73%  | 25                                  | 2   | 1   |   | 3                     | N                             |                           | 4  |                    |  |
| 65371         | TACNA LOS GRANADOS                    | 05/28/2002      | Active  | 42   | 0                       | 1                         | -1                   | -2.33%   | 40                                  | 1   | 0   |   |                       | N                             |                           | 0  |                    | \$235.00                                   |
| 105194        | UNIVERSIDAD ANDINA<br>CUSCO           | 06/01/2009      | Cancelled(8*)   | 0  | 0                       | 18                        | -18                  | -100.00%   | 18                                  | 1   | 3   |   | None                  |                               |                           | N/A  | 90+ Days           |  |
| 16268         | YANAHUARA-UMACOLLO                    | 09/27/1973      | Active(1)   | 22   | 4                       | 3                         | 1                    | 4.76%  | 18                                  | 2   | 0   |   |                       | N                             | Т                         | 2  | 90+ Days           |  |

Clubs Cancelled Previous Fiscal Year - Clubs Cancelled within last 12 months may be reinstated

| Club   | Club | Charter | Current | Cancellation |
|--------|------|---------|---------|--------------|
| Number | Name | Date    | Status* | Date         |



## Club Health Assessment for District H 2 through March 2014

| Status                             |                              |                      |                            |                                      |                |             | 5                    |                           |                            | M                               | lember                                 | ship                 |  |                               | Reports   |   |   |                       |  |                                    |  | e LCIF                                    |   |
|------------------------------------|------------------------------|----------------------|----------------------------|--------------------------------------|----------------|-------------|----------------------|---------------------------|----------------------------|---------------------------------|--|----------------------|--|-------------------------------|---|---|---|-----------------------|--|------------------------------------|--|---|---|
| Club<br>Numbe                      |                              | Club<br>Name         |                            |                                      | harter<br>Date |             | Current<br>Status    |                           | Current<br>Member<br>Count | YTD<br>Members<br>Added         | YTD<br>Members<br>Dropped              | YTD<br>Net<br>Growth | YTD<br>Net<br>Growth%                      | Count 12                      | Avg. length<br>of service<br>for dropped<br>members | Months<br>Since<br>Last<br>MMR ***        | Yrs. Since<br>Last<br>Officer<br>Report | President<br>Rotation | Vice<br>President<br>Reported                | No<br>t Active<br>Email **         | Months<br>Since Las<br>Activity<br>Report ** | Accou                                     |   |
|                                    |                              |                      |                            |                                      |                |             | umber of t           |                           | If below                   | /                               |  |                      | If net los                                 |                               |   | If no report                              |   | Number                | •  | Notes the                          |  | ort                                       |   |
|                                    |                              |                      |                            |                                      |                | ٥           | on status            |                           |                            | 15 is greater in 3 more than of |  |                      |  |                               |   |   | officers tha                            |                       |  |                                    |  |   |   |
|                                    |                              |                      |                            |                                      |                |             | within la            | - 1                       | members                    |                                 |  |                      | than 20%                                   |                               |   | months                                    | one year                                | repeat                |  | do not hav                         |  |   |   |
|                                    |                              |                      |                            |                                      |                |             | two year             |                           | appears<br>in red          | 5                               |  |                      | appears<br>in red                          |                               |   | appears in                                | appears in red                          | terms<br>indicated    | 4  | an active<br>Email                 | appears i<br>red                             | n   |   |
|                                    |                              |                      |                            |                                      |                | _ــــ       |                      |                           |                            |                                 |  |                      | III leu                                    |                               |   | red                                       | Teu                                     | inuicated             | J  | LIIIali                            | reu  |   |   |
| 36976                              | CERRO                        | COLORAD              | 0                          | 04/3                                 | 30/1979        | C           | ancelled(            | 8*)                       | 06/30/2                    | 013                             |  |                      |  |                               |   |   |   |                       |  |                                    |  |   |   |
|                                    |                              | A UNIVERS<br>N JONES | IDAD                       | 12/                                  | 27/2010        | С           | ancelled(            | 8*)                       | 12/31/2                    | 012                             |  |                      |  |                               |   |   |   |                       |  |                                    |  |   |   |
| Current<br>Total<br>Clubs<br>Count | YTD<br>New<br>Clubs<br>Count |                      | YTD<br>Net<br>Club<br>Gain | Current<br>Total<br>Members<br>Count | YTD<br>Add     | YTD<br>Drop | YTD<br>Net<br>Growth | YTD<br>Net<br>Growth<br>% | Co<br>M                    | ember<br>unt 12<br>onths<br>Ago | Average<br>Member<br>Count<br>Per Club | r with               | o of Clubs<br>h less than<br>20<br>nembers | % No<br>MMR<br>in<br>3 Months | % No<br>Officer<br>Report in<br>12 Months           | % of Clubs<br>with<br>balance<br>90+ days | Numbe<br>of Club<br>in<br>Status Q      | s<br>in               | Status Quo<br>Clubs<br>Financial<br>spension | Number<br>of<br>Cancelled<br>Clubs | Average<br>Cancelled<br>Club<br>Age          | Members<br>Lost<br>Due to<br>Cancellation | % of Clubs<br>Cancelled for<br>Non-Financial<br>Reasons |
| 44                                 | 4 1                          | 2                    | -1                         | 1,173                                | 125            | 206         | -81                  | -6.46                     | %                          | 1,173                           | 27                                     |                      | 27%  | 34%                           | 5 0%  | 61%                                       | 1                                       |                       | 100%   | 2                                  | 21   | 54  | -100%   |

<sup>\* -</sup> Cancellation Reasons: 1-Objectives/conduct, 2-Non-active club, 5-Non-existing club, 6-Disbanding, 7-Merger, 8-Financial Suspension, 9-District/Multiple District Dues.

<sup>\*\* -</sup> Abbreviation: P-President, S-Secretary, T-Treasurer, M-Member Chairperson.

<sup>\*\*\*-</sup> Abbreviation: N/R - Not reported through the WMMR. Reports submitted using other methods are not reflected.

<sup>\*\*\*\* -</sup> Abbreviation: N - New, IP - Immediate Past, R - Repeat.